

Coordination of Resources - Comprehensive Budget

This spreadsheet, upload as an attachment to the Coordination of Resources - Comprehensive Budget section of the diagnostic for ACIP or Title I Targeted Assistance Diagnostic for ACIP (depending which diagnostic is required for your school). Delete any of the provided columns or tables for the questions below. If a given column does not apply, please leave the cell blank.

Coordination of Resources

Answer questions 1-10 below. If it does not apply, please leave the corresponding cell blank.

Number of classroom teacher State units earned=	18
Number of classroom teachers placed in your building=	20
Number of principal State units earned=	1
Number of principal units placed in your building=	1
Number of assistant principal State units earned=	0.5
Number of assistant principal units placed in your building=	1
Number of counselor State units earned=	1
Number of counselor units placed in your building=	1
Number of librarian State units earned=	1
Number of librarian units placed in your building=	1

Comprehensive Budget

The blue cells for 11a-18a will populate the total amount, from your breakdown of each table Item/Personnel. Please see our example highlighted to provide your own breakdown of how **State and/or Local dollars** are being used for questions 11b-18b. Input the breakdowns for each question only in the corresponding table. Insert additional rows as needed within each table.

Question 19 will populate the total State and/or Local dollars from questions 11a-18a.

Other than the personnel listed in **Coordination of Resources**, how are **State and/or Local** dollars being used in your school?

\$83,455

Provide a breakdown of how this money is used. Insert additional rows if needed.

Items/Personnel	Amount
Instruction(1100-Teacher, Supplies, Computer Software, Substitutes, Textbooks, Technology)	\$56,423
Guid & Counseling (2120-Counseling supplies)	\$600
Speech Path/Audio (2180- Speech Pathologist Supplies)	\$120
Professional Development (2215-Substitutes, Benefits)	\$2,280
Media Services (2220-Library Equipment, Library Books, Projectors,)	\$7,372
Office of School Admin (2310-Leases, Postage, Supplies, Supplement with Benefits)	\$9,540
Building Services (3200-Janitorial Supplies and Leases)	\$7,120
	\$191,442

Total amount of Title I, Improving the Academic Achievement of the Disadvantaged, dollars, including Parent and Family Engagement money (if applicable), in your school.

Provide a breakdown of how this money is used. Insert additional rows if needed.

<u>Items/Personnel</u>	<u>Amount</u>
	\$105,579
Instruction(1100-Teacher, Computer Software, Substitutes, Technology & Benefits)	\$29,086
Student Support (2190-ISI monitor, Supplies, & Benefits)	\$46,186
Professional Development (2215 Substitutes, Stipends, PD Registration, Travel, & Benefits)	\$10,591
Office of School Admin(2310-Assistant Principal Summer Contract & Benefits)	\$0
	\$0
	\$0
	\$0

\$0

Total amount of Title II, Professional Development Activities and Class Size Reduction, dollars (if applicable), in your school.

Provide a breakdown of how this money is used. Insert additional rows if needed.

<u>Items/Personnel</u>	<u>Amount</u>
N/A	

\$0

Total amount of Title III, English Learners, dollars (if applicable), in your school.

Provide a breakdown of how this money is used. Insert additional rows if needed.

<u>Items/Personnel</u>	<u>Amount</u>
N/A	

\$0

Total amount of Title IV, Part A, Student Support and Academic Enrichment dollars (if applicable), in your school.

Provide a breakdown of how this money is used. Insert additional rows if needed.

<u>Items/Personnel</u>	<u>Amount</u>
N/A	

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\$0

Total amount of Title IV, Part B, 21st Century Community Learning Center dollars (if applicable), in your school.

Provide a breakdown of how this money is used. Insert additional rows if needed.

Amount

Items/Personnel

N/A

\$0

Total amount of Title V, Rural and Low-Income, dollars (if applicable), in your school.

Provide a breakdown of how this money is used. Insert additional rows if needed.

Amount

Items/Personnel

N/A

\$0

Total amount of Dependent Care Grant dollars (if applicable), in your school.

Provide a breakdown of how this money is used. Insert additional rows if needed.

Amount

Items/Personnel

N/A

\$0

Total amount of School Improvement dollars (if applicable), in your school.

Provide a breakdown of how this money is used. Insert additional rows if needed.

Amount

Items/Personnel

N/A

\$191,442

Total amount of all State, Local, and Federal Funds

<u>Items/Personnel</u>	<u>Amount</u>
Instruction(1100-Teacher, Supplies, Computer Software, Substitutes, Textbooks, Technology)	\$56,423
Guid & Counseling (2120-Counseling supplies)	\$600
Speech Path/Audo (2180- Speech Pathologist Supplies)	\$120
Professional Development (2215-Substitutes, Benefits)	\$2,280
Media Services (2220-Library Equipment, Library Books, Projectors,)*Inc. added State Funds	\$7,372
Office of School Admin (2310-Leases, Postage, Supplies, Supplement with Benefits)	\$9,540
Building Services (3200-Janitorial Supplies and Leases)	\$7,120
Total amount of all State, Local, and Federal Funds	\$83,455